

HOS Report  
12/16/21

ESSER III FIN 160/161

Applications approved. Working with BKDV/Halley to set budget docs. We did review FINs 150, 155, 160, 161, 162, 170

FIN 171

Halley (BKDV) is declining revenue-we were awarded \$3622. The allocation for this program is based on the declining enrollment pupil units for each school district, charter school, and tribal contract school between FY 2020 and FY 2021. The initial allocation, based on preliminary year-end student data, is 80% of the total. The remaining funds will be released in January 2022 once allocations are finalized based on actual student data.

Parent / Teacher Conferences Attendance (is in line with the last 2 years)

Conferences	2021	
Classroom	Fall	
student #s	attended	possible
CH1	17	18
CH2	18	20
CH3	16	17
E1A	23	25
E1B	25	25
E1C	20	25
E2A	22	24
E2B	22	23
E2C	20	25
Erdkinder	33	39
<b>totals</b>	<b>216</b>	<b>241</b>
<b>% attended</b>		<b>89.63%</b>

Attendance Policy

I am working with a few families that are frequent fliers with regard to the attendance policy. After your first read and some discussion/feedback, I will meet with a few others to solicit feedback as well as help them to move forward with a solid plan and understanding of the policy. One family has been reported and contacted by CPS due to excessive unexcused issues.

Montessori Reimbursement

Amy O approved.

County vaccination clinics

We hosted our second clinic on 12/3/21. It was well attended, and the county staff expressed appreciation for the use of the site. Several of our staff were very helpful in facilitating a quick setup for this event.

#### District Advisory Committee meeting 12/2/21

This year's committee meeting drew 3 guests. There was good conversation, a lot of data and information was presented over the hour plus long meeting. Topics include the Northstar reporting system, MCA scores, Fastbridge, WBWF report, and the family survey results from the spring with our annual focus on bullying awareness.

#### World's Best Workforce Template submission

Completed 12/3/21 while overseeing the activities as the vax clinic.

#### Audit

CLA has issued a clean audit report. The EAS is in this month's materials.

#### Staffing

Close to hiring a food assistant, just had a para resign this week, added a transition assistant and a second to pre-k ASC in January. ORC discussion. Last year \$211/day. Negotiated to \$308.50/day this year. Have submitted a withdrawal of services (various reasons) letter effective Jan 12, 2022. Today they offered an updated option of \$324.51/day. I have already scheduled 2 other companies to submit bids after completing walkthroughs. We are also considering other options that include hiring our own staff.

#### Covid plans

No proposed changes-reconsidering the addition of portable units in all classrooms with the Omicron spread and predictions of a new spike/phase coming soon. Other mitigations to add or change? Considering adding air filtration units (portable and approx \$6k). Also reconsidering having the take home covid tests for rapid results on site. All indications are this next wave will be more intense than others have been.

#### Enrollment

Enrollment for next year opens in January. We have had a jump in tours recently.