

HOS Report
3/17/22

Applications submitted

FIN 163, Q comp, BK5K, Winona Foundation, HEF Quarterly, HEF Annual Report..
Upcoming: Winona County ARP funding (will apply for enhancements to school linked mental health supports currently being implemented).

Summer program

FIN 163 was due March 11 to BKDV for a March 15 submission deadline. Dates are currently planned for July 18th-August 4th, 2022. Monday-Thursday, 8-11:30 for kids, additional hour for staff. Similar focus/plan as last year-will be populated around a Targeted Services concept. We did reach out to WAPS to see about a program that was concurrent with theirs so we could offer transportation, but that wasn't an option. Requested \$28,491.01 through the grant/FIN 163. FIN 161 will cover anything extra.

Last summer Bluffview had expended the following funds on summer school:

- FIN 150 - \$5,618.68
- FIN 162 - \$8,264.00
- FIN 161 - \$3,000.24

Remaining funds that are summer school specific:

- FIN 161 - \$31,992.49

Q comp application

Emailed 3/6/22. Folder and all docs are available to Board members and staff upon request. This is an issue that I have followed up with our Legislators on as a great place to invest surplus funds.

Dharma River Manitou Center

Paul Stern hosted a Bluffview parent/staff night online on 2.23.22. The session was called Navigating Life and Maintaining Health, Balance, and Happiness. Paul and Trish also lead our student Mindfulness sessions each fall.

ESSER \$

Ellie Therapy and FCC are contracted and providing much needed services for our students. These additional services are to be paid for with ESSER monies. We are also working out other applications like sending Erdkinder to the Centerville Curling Club for a fun outing. Sherry has submitted a lease request to the YMCA for a "Bluffview Day" at their Camp Wenonah on May 1. Lexia was purchased for our floating sub to engage our struggling grade 2 students in an afterschool group 2 days a week as well. We have a [spreadsheet](#) of ideas that we are considering. We are really focused on 2 pathways-direct student supports like this reading group, and the Carry On group as that is what the spirit of the ESSER funds are for, and the second is to ensure that we are upgrading our tech and other resources with this one time

money as much as possible as we have to be mindful of our bond covenant requirements which does require some purchasing of capital equipment to maintain a proper ratio. We are also looking at PE ideas for afterschool clubs (like la crosse, snowshoeing) where we can purchase equipment that will carry over into PE for the long term.

Esser II money has been earmarked for a second Covid mitigation practices stipend for all staff this spring.

Non-binary bathroom

Work with OWA. Good location agreed on, working on plans/details. Interesting fact-different bathroom fixture codes from the building's year of construction to now-then we were compliant with the number of fixtures. By today's code, we are one short so this will check more than one box.

BKDV-Arbitrage Group

As part of our Bond agreements with UMB and the Winona Port Authority, we are required to have an [arbitrage](#) calculation done after the 5th complete year of our bonds being refinanced. That said, it is one year overdue, but is not in process. Essentially, it is a box to check to ensure that no fiscal wrong doing is taking place as it pertains to interest rate (positive or negative arbitrage at 4.5982%).

MACS

MACS produced a chart that briefly describes some of the unique characteristics of charter schools in Minnesota and how governance is effected. Here is a link in interested: [MACS doc](#)

Office flood 3/12/22

A pipe in the dry suppression system blew, filling the system and flooding the office and front hallway. This has been submitted as an insurance claim. We are working through that process. The school carries a \$2500 deductible on property.