

HOS Report
5/26/22

Finance Committee

No Finance meeting this month, as BerganKDV is reviewing the proposed budget with the full Board tonight.

Staffing

Posting for: CH, Erd Math and Social World, School Counselor, paras, assistants, food service assistant. To complete internal hires on an OFP or Tier 1 / 2, we need an EdPost listing of 60 days. Applications can be initiated with PELSB on July 1. Postings will also be in local media formats, UWRF for CH, Handshake, etc.

Health insurance

Options: Southwest Service Coop, Peep, Athena, EdVisions (includes payroll), increase CiL, other? We need to focus on this, and get it figured out. This is the number one reason that people continue to leave, or cannot accept a job here. It is a need-not a want.

To get this process started, Renee and I will be meeting with EdVisions (5/23) to see what they offer, and how we might make it work. We also reached out to the Southwest Service Co-op to do the same. The biggest issue is trying to get an accurate picture of the total cost involved, and what it will really take to get there. Does it make more sense for us to really raise CiL? Try to parlay CiL into insurance? Other?

ADSiS

The next year's budget was submitted and approved. Thanks to Shelly and Halley Strain at BerganKDV.

SAM registration

This has been updated as is required annually. This allows us to receive federal grants like the REAP grant that we receive each year. It keeps sending me an error message through an automated email system. I confirmed with SAM via phone on 5.23.22 that our registration is complete and accepted. The emails are being generated in error.

BK5K

Our grant application was not approved, surge in requests and limited funding was cited as why. This is the first time we have not received it in at least 8 years.

Q Comp

The application was returned for further development. The bulk of it was that I didn't use proper document names throughout the application as I should have, so that the process and the documents could be easily cross-referenced. It has been updated, corrected, and resubmitted on 5/5/22.

Bluffview Bolt 5K/10K

The race was completed on May 14th. A good turnout of over 100 runners. Thanks to the crew that made it happen! \$5815.45 was the final revenue generated for our mental health initiatives.

Summer program

The summer program student invitations should be sent out next week. FastBridge screening is now completed, and Shelly will create a master list for us to work from.

MDE/desk audit

We received notice that MDE will be conducting a desk review audit on one of our ESSER II (FIN 155) draws. This appears to be a randomly generated review process. Halley at BerganKDV has already submitted the requested information. This appears to be pretty standard, and several other Charter's indicated that they received it also at this week's MACS meeting.

ESSER/GEER

MDE sent out a survey ([responses if interested](#)) on May 20th that breaks down all of our ESSER/GEER expenditures, offered some webinars, and gave everyone a due date of June 1, 2022. This will now be an annual survey/data collection until all the federal relief monies are spent and reported. They already have our applications and spreadsheets/budgets. It was submitted on 5.23.22 due in large part to Halley at BerganKDV organizing the financial data in a way that was easy to access and enter into the survey.

Legislative update

The State Legislature had until midnight Sunday, 5/22, to agree on an education bill that would be derived from the large state surplus. In a not so surprising move to everyone in the education field, they decided we would all be better served if they did nothing at all. No deal was made, no terms were agreed to, and therefore, nothing additional for mental health, student support, etc.