

Bluffview Montessori
2020-21
ESSER FIN 151

Last updated 12.2.20

		FY21			100%	NOTES
CRF (FIN154)	CODING	%	ORIGINAL BUDGET	YTD 11.30.20		
Sherry Lohmeyer - Distance Learning Coordinator	01-100-605-000-151-185		5,000.00	1,250.00	25%	
Esther Hill - Essential Worker Childcare Coordinat	04-100-590-000-151-186		900.00	225.00	25%	
FICA	01-100-605-000-151-210		382.52	95.63	25%	
FICA	04-100-590-000-151-210		68.84	17.21	25%	
PERA	01-100-605-000-151-214		375.00	93.75	25%	
PERA	04-100-590-000-151-214		67.52	16.88	25%	
Hotspots	01-100-203-000-151-320		432.00	432.00	100%	
Non-Instructional Supplies	01-100-XXX-000-151-401		5,000.00	3,615.35	72%	
Instructional Supplies	01-100-XXX-000-151-430		1,200.00	307.12	26%	Instrument Covers, Extra PE Equipment, Music Supplies
Chromebooks	01-100-630-000-151-556		4,507.19	-	0%	
TOTAL 151			17,933.07	\$ 6,052.94	34%	
Allocation			17,933.07	\$	-	Difference to Skyward
Unbudgeted			-	\$	11,880.13	Unexpended Balance
Draws						
011						
Total Drawn YTD				\$	-	
To be Drawn				\$	6,052.94	