

**Bluffview Montessori
Gross Revenue comparison
By Quarter for 2019 2020**

Quarter	Year	detail_amt	Q 1 Total	Q 2 Total	Q 3 Total	Q 4 Total	Total	Year
Q 1 Total		(564,548.12)	564,548.12	1,004,475.72	532,090.32	584,103.90	2,685,218.06	2019
Q 2 Total		(1,004,475.72)						
Q 3 Total		(532,090.32)						
Q 4 Total		(584,103.90)						
2019 Total		(2,685,218.06)						
Q 1 Total		(605,683.61)	605,683.61	964,787.38	523,478.61	567,062.70	2,661,012.30	2020
Q 2 Total		(964,787.38)						
Q 3 Total		(523,478.61)						
Q 4 Total		(567,062.70)						
2020 Total		(2,661,012.30)						
Grand Total		(5,346,230.36)	41,135.49	(39,688.34)	(8,611.71)	(17,041.20)	(24,205.76)	Quarter difference
		(24,205.76)	7%	-4%	-2%	-3%	-1%	None meet 25% reduction
		<i>25% reduction calc</i>	<i>141,137.03</i>	<i>251,118.93</i>	<i>133,022.58</i>	<i>146,025.98</i>		