

Bluffview Montessori Teacher Salary Schedule fy 20-21, proposed incr as of 8-11-20

FY	ID	Last Name	First Name	MI	Pay Code	Assignment	step, lane	contract or Hourly	Nbr Pays	20-21 contract	20-21 contract alloc	revised salary scale 8-11-20, base at \$30,000	increase by staff person	FTE	fd	org	prg	crs	fin	obj	% increase
2020	588	Aarre	Anna	B	TEACHER	CH montessori	MA + M1 yr 9	C	24	\$ 33,692.88	\$ 13,477.20	38,853	5,160	40.00%	01	100	201	003	000	140	15%
2020	588	Aarre	Anna	B	TEACHER	CH montessori	MA + M1 yr 9	C	24	\$ 33,692.88	\$ 20,215.68			60.00%	04	100	585	003	000	140	
2020	642	Bell	Kimberly	A	TEACHER	spec ed	MA yr 5	C	24	\$ 31,133.00	\$ 31,133.00	35,901	4,768	100.00%	01	100	407	000	740	140	15%
2020	633	Booth	Meghan	A	TEACHER	Erdkinder Math	MA Yr 8	C	24	\$ 32,077.04	\$ 32,077.04	36,989	4,912	100.00%	01	100	211	031	000	140	15%
2020	129	BORKOWSKI	SANDRA		TEACHER	Art specialist	MA Yr 44 .6 fte	C	24	\$ 27,536.58	\$ 27,536.58	31,753	4,217	100.00%	01	100	212	000	000	140	15%
2020	711	Carlson	Joshua	E	TEACHER	Montessori	MA + M1 yr3	C	24	\$ 31,741.00	\$ 12,696.35	36,601	4,860	40.00%	01	100	201	001	000	140	15%
2020	711	Carlson	Joshua	E	TEACHER	Montessori	MA + M1 yr3	C	24	\$ 31,741.00	\$ 19,044.65			60.00%	04	100	585	001	000	140	
2020	656	Dubis	Christopher	J	TEACHER	music specialist	BA Yr 7	C	24	\$ 27,616.15	\$ 27,616.15	31,846	4,229	100.00%	01	100	258	000	000	140	15%
2020	423	Fink	Brianna	Jean	TEACHER	Montessori E1	MA + 30 yr 16	C	24	\$ 37,859.99	\$ 37,859.99	43,658	5,798	100.00%	01	100	203	011	000	140	15%
2020	706	Fischer	Michaela		TEACHER	spec ed	BA + 15 yr 4	C	24	\$ 27,608.00	\$ 27,608.00	31,836	4,228	100.00%	01	100	407	000	740	140	15%
2020	706	Fischer	Michaela		TEACHER	spec ed	BA + 15 yr 4	C	24	\$ 27,608.00	\$ -			0.00%	01	100	420	000	740	140	
2020	634	Heim	Rachel	S	TEACHER	Montessori E2	MA + M2 yr 6	C	24	\$ 33,645.96	\$ 33,645.96	38,798	5,152	100.00%	01	100	203	021	000	140	15%
2020	494	Hohensee	Patricia	Lynn	TEACHER	Intervention Title Math	MA yr 15 = .6 fte	C	24	\$ 20,633.56	\$ 20,633.56	23,794	3,161	100.00%	01	005	216	000	401	140	15%
2020	635	Kammerer	Brooke	B	TEACHER	spec ed	BA Yr 6	C	24	\$ 27,342.76	\$ 27,342.76	31,530	4,188	100.00%	01	100	402	000	740	140	15%
2020	504	Kinneberg	Katrina	Beth	TEACHER	Montessori CH	MA + M1 yr 13	C	24	\$ 35,060.84	\$ 14,024.33	40,430	5,370	40.00%	01	100	201	002	000	140	15%
2020	504	Kinneberg	Katrina	Beth	TEACHER	Montessori CH	MA + M1 yr 13	C	24	\$ 35,060.84	\$ 21,036.50			60.00%	04	100	585	002	000	140	
2020	576	Leifeld	Molly	A	TEACHER	Montessori E1	MA + 30 yr 10	C	24	\$ 35,665.76	\$ 35,665.76	41,128	5,462	100.00%	01	100	211	031	000	140	15%
2020	708	McClatchey	Eldridge		TEACHER	Phyed	MA yr 3	C	24	\$ 30,519.35	\$ 30,519.35	35,193	4,674	100.00%	01	100	240	000	000	140	15%
2020	556	Merchlewitz	Shelly	Ann	TEACHER	Adsis Math	BA + 30 yr 13	C	24	\$ 31,953.61	\$ 30,178.41	36,847	4,894	94.44%	01	100	422	000	740	140	15%
2020	556	Merchlewitz	Shelly	Ann	TEACHER	Adsis Math	BA + 30 yr 13	C	24	\$ 31,953.61	\$ 1,775.20			5.56%	01	005	216	000	000	143	
2020	671	O'Connell	Amy	L	TEACHER	montessori E2	BA M2 yr 4	C	24	\$ 28,680.97	\$ 28,680.97	33,073	4,392	100.00%	01	100	203	000	000	140	15%
2020	590	O'Grady	Kathleen	Marie	TEACHER	Erdkinder Sci, .98 fte	MA yr 14	C	24	\$ 33,368.92	\$ 33,368.92	38,479	5,110	100.00%	01	100	211	031	000	140	15%
2020	226	PATTON	KITT	SUMMER	TEACHER	Adsis Behavior interv	Yr 3, not on scale	C	24	\$ 44,302.94	\$ 35,442.26	49,357	5,054	80.00%	01	100	422	000	740	140	11%
2020	226	PATTON	KITT	SUMMER	TEACHER	Adsis Behavior interv	Yr 3, not on scale	C	24	\$ 44,302.94	\$ 8,860.69			20.00%	01	100	710	000	000	143	
2020	226	PATTON	KITT	SUMMER	TEACHER	Adsis Behavior interv	Yr 3, not on scale	C	24	\$ 44,302.94	\$ -			0.00%	01	100	422	000	740	143	
2020	730	Salzmann	Linda		TEACHER	Adsis reading interv	BA + 30 yr 7	C	24	\$ 30,102.04	\$ 30,102.04	34,712	4,610	100.00%	01	100	422	000	740	140	15%
2020	727	Schmit	Anna		TEACHER	Montessori E2	BA yr 4	C	24	\$ 26,804.39	\$ 26,804.39	30,909	4,105	100.00%	01	100	203	000	000	140	15%
2020	428	Skillicorn	Kelly	Anne	TEACHER	Counselor, .6 FTE	MA +15 yr 30	C	24	\$ 24,674.58	\$ 3,701.20	28,453	3,778	15.00%	01	100	240	999	000	140	15%
2020	428	Skillicorn	Kelly	Anne	TEACHER	Counselor, .6 FTE	MA +15 yr 30	C	24	\$ 24,674.58	\$ 18,012.23			73.00%	01	100	712	000	000	165	
2020	428	Skillicorn	Kelly	Anne	TEACHER	Counselor, .6 FTE	MA +15 yr 30	C	24	\$ 24,674.58	\$ 740.29			3.00%	01	100	402	000	740	165	
2020	428	Skillicorn	Kelly	Anne	TEACHER	Counselor, .6 FTE	MA +15 yr 30	C	24	\$ 24,674.58	\$ 740.29			3.00%	01	100	407	000	740	165	
2020	428	Skillicorn	Kelly	Anne	TEACHER	Counselor, .6 FTE	MA +15 yr 30	C	24	\$ 24,674.58	\$ 740.29			3.00%	01	100	408	000	740	165	
2020	428	Skillicorn	Kelly	Anne	TEACHER	Counselor, .6 FTE	MA +15 yr 30	C	24	\$ 24,674.58	\$ 740.29			3.00%	01	100	410	000	740	165	
2020	575	Swogger	Kristine		TEACHER	Title & EL reading interv	BA yr 14	C	24	\$ 26,647.57	\$ 26,647.57	30,729	4,081	100.00%	01	100	203	000	000	140	15%
2020	703	Wagner	Shelby		TEACHER	Erdkinder, Social world	MA yr 7	C	24	\$ 31,758.77	\$ 31,758.77	36,622	4,864	100.00%	01	100	270	000	000	140	15%
2020	723	Webber	Susan		TEACHER	Erdkinder Language	MA +15 yr 7	C	24	\$ 32,712.00	\$ 32,712.00	37,721	5,009	100.00%	01	100	220	000	000	140	15%
2020	636	White	Mariah	R	TEACHER	Monessori E1	MA + M1 yr 6	C	24	\$ 32,702.37	\$ 32,702.37	37,710	5,008	100.00%	01	100	203	013	000	140	15%

TEACHER Total

control # **\$ 775,841.03 \$ 892,923.52 \$ 117,082.49** \$ 26.00

\$ 775,841.00 26.00 # of FTEs

total increase **\$ 117,082.52 \$ 4,503.17** Average Increase per FTE

average increase

15% \$ 117,082.49

Fica 8,956.81 \$ 775,841.03

TRA 9,518.81 15%

benefits **18,475.62**

total Teacher \$ 135,558.14

	Increase based on 15%	15%	Average per FTE
Henry Increase @ .15%	9,946	66,307	\$ 4,503.17
	760.9	9,946	344.49
TRA	808.6		366.11
total	\$ 11,515.54		\$ 5,213.77
	Option A		Option B
Grand Total	\$ 147,073.68		

total grant \$ 200,000.00

remaining \$ 52,926.32

remaining staff 40,000

fica 3,060

pera 3,000

total **\$ 46,060**

all salaries 167,028.57

remaining amt \$ 6,866.32

blue shade staff leaving